



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 29, 2003

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AND
THE COUNTY OF
SAN JOAQUIN

Mr. Kris Balaji, Chief
Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 94274

SUBJECT: FORMAL AMENDMENT #14 and #15 TO 2002 SJCOG FTIP

Dear Mr. Balaji:

Enclosed with this letter is formal amendment #14 and #15 to the 2002 SJCOG FTIP. State and Federal approval is required.

The required documentation is enclosed. If you have any questions, please contact Jerome Washington, Regional Planner, at (209) 468-3913.

Sincerely,

Diane Nguyen, AICP
Senior Regional Planner

cc: Lorraine Lerman, FTA
Mayela Sosa, FHWA
Connie Medina, Caltrans District 10
Sylvia Morrow, ARB
Sam Agpawa, EPA
Greg Brazile, City of Stockton
Dave Vickers, City of Manteca



SAN JOAQUIN COG

FTIP FORMAL AMENDMENT #14 and #15

STATE AND FEDERAL APPROVAL
REQUIRED



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-04-01

RESOLUTION APPROVING AMENDMENTS #14 and #15 TO THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MPO is required to develop, maintain, and endorse the 2002 Federal Transportation Improvement Program (FTIP) with a three-year program of projects for federal funding assistance; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, the Federal Transportation Improvement Program provides a three-year list of specific projects to move forward with federal funding; and

WHEREAS, the projects submitted in the FTIP are financially constrained and the financial plan affirms that funding is available; and

WHEREAS, FTIP Amendment #14 reflects the addition of the Miracle Mile project for the Stockton urban area, FTIP Identification Number 211 into the 2002 FTIP for 03/04 fiscal year.; and

WHEREAS, FTIP Amendment #15 reflects the programming of FTA 5307 funds for the Manteca urban area, FTIP Identification Numbers 212 and 213 for 03/04 fiscal years.; and

WHEREAS, The projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Projects has/have been included in the regional emissions analysis of the Regional Transportation Plan (RTP) with design concept and scope adequately detailed to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly different from that described in the transportation plan. In addition, the funding or the projects will not delay the implementation of projects in the metropolitan transportation plan or FTIP.

WHEREAS, the Regional Transportation Plan for 2025 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP; and

WHEREAS, this amendment is consistent with the adopted RTP; and

WHEREAS, this project does not impact the conformity finding of the FTIP and RTP;

WHEREAS, SJCOG Staff has also analyzed the financial capacity of the FTIP and determined that sufficient resources will be available to accommodate these amendments.

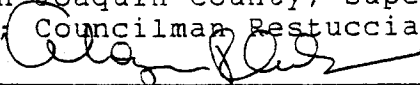
NOW, THEREFORE, BE IT RESOLVED, that SJCOG approves the Formal Amendments #14 and #15.

PASSED AND ADOPTED this 25th day of July 2003, by the following votes of the San Joaquin Council of Governments, to wit;

AYES: Mayor Bilbrey, City of Tracy; Councilman Giovanetti, Stockton; Councilman Harris, City of Manteca; Councilman Haskin, City of Escalon; Vice Mayor Howard, City of Lodi; Mayor Podesta, City of Stockton; Mayor Rhodes, City of Lathrop;

NOES: None

ABSENT: Supervisor Mow, San Joaquin County; Supervisor Sieglock, San Joaquin County; Councilman Restuccia, City of Ripon



GLORYANNA RHODES
Chair

STAFF REPORT

SUBJECT: Formal Amendment #14 and #15 to the 2002 Federal Transportation Improvement Program (FTIP)

RECOMMENDED ACTION: Motion to (1) Approve Amendments to the Federal Transportation Improvement Program Plan and (2) Adopt Resolution #R-04-01 that Documents Board Action on the Amendments.

DISCUSSION:

Background

The purpose of this staff report is to amend the 2002 Federal Transportation Improvement Program (FTIP). The FTIP provides a three-year list of specific projects to move forward with federal funding. Any scope, cost, or schedule changes to projects must be reflected in the plan as amendments. This staff reports seeks approval of the following changes to the 2002 FTIP:

FTIP Amendment #14: Adds the Pacific Avenue Miracle Mile Beautification project to the 2002 FTIP for fiscal year 03/04

On July 15, 2003, the City of Stockton requested that an FTIP Amendment to shift a portion of the Preliminary Engineering Federal funds to the Construction phase of the Miracle Mile project which was included in the 2000 FTIP under Amendment #16. This project was funded by the Transportation Community and System Preservation Program.

Since the project reflects an amendment in the 2000 TIP, and the funds were obligated, it was dropped out of the 2002 FTIP. In order to make changes to the project phases the project requires a formal amendment to the 2002 FTIP.

The 2000 FTIP allocation was as follows:

Phase	Total	Federal Funds	Local Funds
Prelim.-Engineering	\$1,239,134	\$991,307	\$247,827

FTIP Amendment #15: Adds City of Manteca Transit Operations to the 2002 FTIP for fiscal year 03/04.

Following the 2000 Census, the Manteca area was identified as a new small-urbanized area which allows Manteca to receive Federal Transportation Administration (FTA) Section 5307 funds for public transit projects. The apportioned FTA Section 5307 funding for FY 03/04 for the City of Manteca is \$755,856. This amendment programs funds into the 2002 Federal Transportation Improvement Program.

Overview

City of Stockton Miracle Mile Project for FY 03/04

	Total cost	Federal Funds	Local Funds
Prelim.-Engineering	\$200,000	\$160,000	\$40,000
Construction	\$1,039,000	\$831,000	\$208,000
Total	\$1,239,000	\$991,000	\$248,000

City of Manteca Transit System for FY 03/04

Project	Total Cost	Federal Funds	Local Funds
Transit Manager	\$80,000	\$64,000	\$16,000
Transit Operations	\$864,820	\$691,856	\$172,964
	\$944,820	\$755,856	\$188,964

Fiscal Impact: None. The funds were already allocated under the 2000 FTIP. No additional funding is required.

SJCOG staff findings on FTIP Amendments

SJCOG staff has reviewed these amendments for compliance with rules related to FTIP amendments. SJCOG finds these amendments:

- Conform to the State Implementation Plan for Air Quality under the Environmental Protection Agency (EPA) Conformity Rule.
- Are consistent with the Regional Transportation Plan.
- Do not trigger any changes to the conformity analysis.
- Are financially constrained.

Recommendation: (1) Approve amendments to the federal plan.

(2) Adopt resolution that documents Board action on the amendments.

Prepared by Jerome Washington, Regional Planner

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San Joaquin Council of Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

Transportation Community and Systems Preservation Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)			
			Triennial Element					Local	State	Federal	
			Prior Years	02/03	03/04	04/05	05/06				06/07
SJCOC DEMOT21/CITY 4.09 Stockton, City of	From Castle St to Harding Way Rehabilitation of street, reconstruct sidewalks, enhance intersections, landscaping, street lighting, architectural paving.	PE		200,000					New Project		
		RW							***** Version 1 - 07/16/2003 ***** This project was part of the 2000 FTIP funded under the Transportation Community and Systems Preservation Program. The funding source will remain the same.		
		Const.		1,039,000							
	\$1,239,000 14.00 FTIP Amend.	Total			1,239,000				Prior Current	248,000	991,000

San Joaquin Council of Governments - 2002 Federal Transportation Improvement Program
 Amendment Number 15.00
 Federal Transit Administration Section 5307 Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description	Phase	Program Schedule (construction costs escalated per Caltrans percentage)				Change Description Project Comments		
			Triennial Element				Funding Summary (Current & Prior Years)		
			02/03	03/04	04/05	05/06	06/07	07/08	Local State Federal
SJCOC 5307/CITY 2.01 Manteca, City of	Total Escalated Cost	Prior Years							
	Status								
	Costs to hire a Transit Manager for Manteca Transit System.	PE							New Project Version 1 - 07/17/2003
	\$80,000	RW		80,000					
SJCOC 5307/CITY 2.01 Manteca, City of	2002 FTIP Amend. 15	Const.							
	Cost associated with the operation of Manteca Transit system.	Total		80,000					Prior Current 16,000 64,000
		PE							New Project Version 1 - 07/17/2003
	\$864,820	RW		864,820					
SJCOC 5307/CITY 2.01 Manteca, City of	2002 FTIP Amend. 15	Const.							
		Total		864,820					Prior Current 172,964 691,858